ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATES

State Form 55865 (7-15)
Approved by the State Board of Accounts, 2015
Prescribed by the Department of Local Government Finance

Budget Form No. 4
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Ordinance / Resolution Number: 2019-11

Be it ordained/resolved by the **Vermillion County Council** that for the expenses of **VERMILLION COUNTY** for the year ending December 31, **2020** the sums herein specified are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition, for the purposes of raising revenue to meet the necessary expenses of **VERMILLION COUNTY**, the property tax levies and property tax rates as herein specified are included herein. Budget Form 4-B for all funds must be completed and submitted in the manner prescribed by the Department of Local Government Finance.

This ordinance/resolution shall be in full force and effect from and after its passage and approval by the **Vermillion County Council**.

Name of Adopting Entity / Fiscal Body	Type of Adopting Entity / Fiscal Body	Date of Adoption
Vermillion County Council	County Council	10/15/2019

Funds

Fund Code	Fund Name	Adopted Budget	Adopted Tax Levy	Adopted Tax Rate
0101	GENERAL	$9,106,793	$7,540,425	1.1190
0124	2015 REASSESSMENT	$211,600	$200,000	0.0297
0616	CONVENTION & VISITORS BUREAU	$4,000	$0	0.0000
0702	HIGHWAY	$2,826,921	$0	0.0000
0703	HIGHWAY SPECIAL	$262,000	$0	0.0000
0706	LOCAL ROAD & STREET	$355,000	$0	0.0000
0790	CUMULATIVE BRIDGE	$670,000	$294,137	0.0437
0801	HEALTH	$165,699	$130,000	0.0193
1156	EMERGENCY TELEPHONE SYSTEM	$206,439	$0	0.0000
1301	PARK & RECREATION	$0	$0	0.0000
2243	PLAN COMMISSION	$14,181	$0	0.0000
2391	CUMULATIVE CAPITAL DEVELOPMENT	$232,500	$158,564	0.0236
2402	ECONOMIC DEVELOPMENT	$750,944	$0	0.0000
		$14,806,077	**$8,323,126**	**1.2353**

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Home-Ruled Funds (Not Reviewed by DLGF)

Fund Code	Fund Name	Adopted Budget
9500	Casa	$75,301
9501	HR LEPRTK	$13,900
9502	HR ID SEC Prot	$0
9503	Clerk Record Perpetuation	$25,583
9504	Certified Shares	$150,225
9505	Public Safety	$736,507
9522	Assessment Training Fund	$4,548
9524	LHD Trust/Tobacco Master	$44,685
9526	Victim's Assistance	$32,770
9528	Bioterrorism	$0
9530	Drug Abuse Interdiction	$0
9532	PHPER	$0
9533	Adult probation	$164,316
9534	Juvenile Probation	$4,000
9535	User Fee	$58,807
9536	LHMF	$33,139
9537	Pre-Trial Diversion	$200,400
9538	Covered Bridge	$10,000
9539	Countermeasure	$40,000
9541	Auditor's Ineligble Deductions	$5,486
9542	Elected Officials Training Fund	$4,300
9543	Probation Administration	$116,585
9545	Family Court	$11,619
9546	County Health Vaccine	$5,000
9547	Stop Grant	$71,154
9548	Recorder Perp	$0
		$1,808,325

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Name		Signature
John Michael Major, President	Aye ☑ Nay ☐ Abstain ☐	
Ashley James	Aye ☑ Nay ☐ Abstain ☐	
William Brent Bush	Aye ☐ Nay ☐ Abstain ☐	
Neil Costello	Aye ☐ Nay ☐ Abstain ☐	
Ronald L. Dunavan Jr.	Aye ☑ Nay ☐ Abstain ☐	
Robert Spence	Aye ☐ Nay ☐ Abstain ☐	
Randy Dreher	Aye ☑ Nay ☐ Abstain ☐	

ATTEST

Name	Title	Signature
Amy Tolbert	County Auditor	